

Provider Solvency Quarterly Update

February 24, 2021

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Risk Bearing Organization (RBO) Summary

	12/31/19	3/31/20	6/30/20	9/30/20
Total RBOs	186	192	198	199
Number of New RBOs	3	6	6	3
Number of Inactive RBOs	2	0	0	2
Number of RBOs on CAP	14	17	21	19

Inactive RBOs

Inactive Reason	QE 6/30/2020	QE 9/30/2020
Financial Concerns	39	39
No Financial Concerns	52	54
Other	20	20
Total	111	113

Inactive RBO Enrollment

Enrollment	Financial Concerns	No Financial Concerns	Other	Total
0-5K	18	34	13	65
5k-10K	7	5	2	14
10K-30K	6	7	2	15
30K-75K	5	5	2	12
75K-100K	2	1	1	4
100K+	1	2	0	3
Total RBOs	39	54	20	113

Enrollment as of September 30, 2020

	3/31/2020	6/30/2020	9/30/2020
Commercial	2,798,000	2,804,000	2,737,000
Medi-Cal	4,485,000	4,655,000	4,813,000
Medicare	1,062,000	1,092,000	1,077,000
Total	8,345,000	8,551,000	8,627,000

Status of RBOs

	12/31/19	3/31/20	6/30/20	9/30/20
Compliant	170	175	177	180
Non-Compliant/ CAP	14	17	21	19
Total	184	192	198	199

Status of RBO Corrective Action Plans

	12/31/19	3/31/20	6/30/20	9/30/20
New	7	6	4	4
Improving	9	14	21	17
Worse	3	3	2	2
Total	19	23	27	23

TNE of RBOs by Enrollment as of September 30, 2020

Enrollment	<100%	100% - 129.99%	130% - 249.99%	250% - 499.99%	500% +
0-50k	3	3	7	21	127
50-100k	0	0	0	3	8
100k-200k	2	1	1	2	9
200k+	1	1	0	2	8
Total	6	5	8	28	152

Cash-to-Claims Ratio by Enrollment as of September 30, 2020

Enrollment	<.75	.75-.99	1.00-1.49	1.50-1.99	2.00+
0-50k	0	1	6	13	141
50-100k	0	0	1	2	8
100k-200k	1	1	1	1	11
200k+	0	0	2	1	9
Total	1	2	10	17	169

RBOs with Medi-Cal Lives

	Total Medi-Cal Enrollment	Number of RBOs
No Financial Concerns	3,089,000	65
Monitor Closely	820,000	11
CAP	904,000	10
Total	4,813,000	86

Top 20 RBOs with Greater than 50% Estimated Medi-Cal Lives

	Total Medi-Cal Enrollment	Number of RBOs
No Financial Concerns	2,209,000	11
Monitor Closely	648,000	4
CAP	864,000	5
Total	3,721,000	20

Questions?